

CAPITAL PLAN LIST C – EVALUATIONS

Project		Tonbridge Racecourse Sportsground – Floodlighting					
1	Specification:						
	(i)	Purpose of the scheme	To floodlight the existing youth facilities at Tonbridge Racecourse Sportsground, extending usage through the winter months. Facilities include the skate park, ball court and tennis courts.				
	(ii)	Relevance to National / Council's Strategic Objectives	(a) National:	Encouraging Healthier Lifestyles			
			(b) Council:	7g (Key) – Involve and meet the needs of young people; 11a (Key) – Work with partners to promote, encourage and provide opportunities for healthy living; 10a Key Work with partners to increase community safety; 7a, 7c, 7d			
	(iii)	Targets for judging success	(a)	Meeting the needs of users			
			(b)	Increased use of facilities			
2	<p>Description of Project / Design Issues: The provision of floodlighting for the skate park, ball court and tennis courts.</p> <p>Consideration will need to be given to the extent of use and it is proposed that the lighting will only be available until 10.00pm in line with similar floodlit facilities at Tonbridge Farm Sportsground.</p> <p>The scheme will be subject to Planning Permission.</p> <p>Consultation will be undertaken with the Council's Engineering Services and appropriate facility users to ensure the correct level of lighting is provided.</p>						
3	<p>Consultation: The scheme is being brought forward following requests from young people, the Police and local Members and has previously been considered and approved by the Leisure and Arts Advisory Board. More detailed consultation is being undertaken with the Tennis Academy that currently uses Tonbridge Racecourse Sportsground and the outcome of these discussions may influence the provision of lighting around the tennis courts.</p>						
4	<p>Capital Cost: £20,000 will be met in full through external funding.</p>						
5	Profiling of Expenditure						
		2012/13 (£'000)	2013/14 (£'000)	2014/15 (£'000)	2015/16 (£'000)	2016/17 (£'000)	2017/18 (£'000)
		£20,000					
6	<p>Capital Renewals Impact: Replacement of lighting heads – £10,000 every 10 years Replacement of columns – £10,000 every 20 years Net addition to annual renewals provision – £1,500 per annum</p>						

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7	Revenue Impact: £1,000 per annum (replacement bulbs/electricity).		
8	Partnership Funding: The project is being funded in full through partnership funding and includes financial contributions from the Police, Local Strategic Partnership and Kent County Council Members (Christopher Smith and Alice Hohler)		
9	Post Implementation Review: Twelve months after completion		
10	Screening for equality impacts:		
	Question	Answer	Explanation of impacts
	a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community?	No	The scheme aims to extend the use of existing youth facilities
	b. Does the decision being made or recommended through this paper make a positive contribution to promoting equality?	Yes	The scheme aims to extend the use of existing youth facilities
	What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above?	N/a	N/a
11	Recommendation: Transfer to List A		